

Town of Mosinee 2019 Budget

	Category	Sub Category	2018 Budget	2019 Budget
Income	Tax Levy	Tax Levy	272,703	275,000
		Trailer Tax	525	525
	Intergovernmental Revenues	Transportation Aids	105,608	115,000
		County Timber Sales	3,000	3,000
		Shared Revenue	44,150	44,150
		2% Fire Dues		6,600
		Recycling Grant	4,500	4,500
		ATC Payment	42,753	42,753
		Mobile Home Lottery Credit		4,000
		Permits	Building Permits	3,000
		Zoning Permits	550	550
	Licenses	Business Licenses	1,000	1,000
	Fees	Fire Fees		8,000
	Miscellaneous Revenue	Assessment Letters	1,000	1,000
		Forestry Related Taxes		13,000
		Hall Rental Fees	1,500	2,000
		Misc Highway Work		5,000
Interest		1,200	1,200	
	Misc Revenue	5,000	1,000	
Income Total			486,489	531,278
Expense	Town Board	Town Board	20,208	20,208
		Clerk/Treasurer	25,451	25,451
		Constable	1,638	
		Mileage Reimbursement	1,800	1,800
	Contracted Services	Assessor	17,000	17,000
		Assessor - State		200
	Elections	Election Staff	4,500	2,000
		Election Costs-Other	850	500
	Planning Commission	Planning Commission	2,000	2,000
	Public Safety	Fire Protection	51,568	53,000
		Ambulance	54,852	55,000
	Roads	Road Salaries & Wages	77,003	80,000
		Vehicle & Equipment	69,600	20,000
		Freightliner Truck		50,000
		Road Materials & Supplies	45,250	50,000
		Salt		25,000
		Culverts		10,000
		Misc Supplies		1,000
		Subcontracted Road Work	21,500	20,000
		Blacktopping Road	250,000	
		Sealcoating		350,000
		Facilities	Garage/Town Hall	9,000
	Utilities		1,800.00	10,000.00
	General Expenses	Appeals Board		0
		Association Dues	980	1,000
		Legal Services	10,000	10,000
		Computer & Office/Website	1,575	3,500
		Insurance	13,000	16,000
		Annual Meeting		500
		Public Hearing & Legal Notices	1,200	1,200
Office Supplies & Postage		2,725	3,500	
Expense Total			683,500	878,859
Income Less Expenses			-197,011	-347,581